

**ENVIRONMENT & TRANSPORT CABINET COMMITTEE**

**Thursday, 11th January, 2024**

**10.00 am**

**Council Chamber**







## AGENDA

### ENVIRONMENT & TRANSPORT CABINET COMMITTEE

Thursday, 11 January 2024 at 10.00 am  
Council Chamber, Sessions House, County Hall,  
Maidstone.

Ask for: **Emily Kennedy**  
Telephone: **03000 419625**

#### Membership (17)

|                            |   |
|----------------------------|---|
| Conservative (12):         | Mr S Holden (Chairman), Mr N J Collor (Vice-Chairman), Mr T Bond, Mr C Broadley, Mr D Crow-Brown, Mr M Dendor, Mr A R Hills, Mr H Rayner, Mr D Robey, Mr A Sandhu, MBE and Mr M Whiting |
| Labour (2):                | Ms M Dawkins and Mr B H Lewis   |
| Liberal Democrat (1):      | Mr I S Chittenden   |
| Green and Independent (2): | Mr M Baldock, Mr M Hood   |

#### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

- 1 Introduction/Webcast announcement
- 2 Apologies
- 3 Declarations of Interest
- 4 Minutes of the meeting held on 15 November 2023 (Pages 1 - 8)
- 5 Revised Draft Revenue Budget 2024-25 and 2024-27 MTFP, Draft Capital Programme 2024-34 and Treasury Management Strategy (Pages 9 - 148)
- 6 Southern Water Presentation
- 7 Verbal Updates by Cabinet Members and Corporate Director
- 8 Performance Dashboard (Pages 149 - 160)
- 9 23/00118 - Procurement and award of contract/s for Highway Arboriculture Programmed Works (Pages 161 - 174)
- 10 23/00116 - Local Electric Vehicle Infrastructure (LEVI) Project (Pages 175 - 194)

- 11 23/00117 - North Thanet Link Road Scheme (Pages 195 - 284)
- 12 Highways Term Maintenance Contract - Update and Next Steps (Pages 285 - 292)
- 13 23/00123 - Extension of Waste Recycling Payments to Collection Authorities (Pages 293 - 304)
- 14 Work Programme (Pages 305 - 306)

### **EXEMPT ITEMS**

*(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)*

Benjamin Watts  
General Counsel  
03000 416814

**Wednesday, 3 January 2024**